

PUBLIC FACILITIES, EQUIPMENT AND SYSTEM MODERNIZATION BONDS

Albuquerque Geographic Information System	\$400,000	To develop, maintain and provide access to computerized maps and associated geographic information for the use of all City Departments. This will include the purchase of hardware, software and technical assistance for CRM/311 Call Center, E911 Emergency response and GIS Utility Billing systems.
Community Events Civic Plaza Event Upgrade	\$25,000	Study, design and install lighting for audience areas and vending areas of civic plaza and government center. Study, design and install/construct and/or purchase stage upgrades for backdrops and lighting on civic plaza.
Community Events Equipment (Cultural Services Department)	\$50,000	Purchase new equipment and/or repair/replace worn and broken equipment used in city wide event productions.
Emergency Business Continuity	\$250,000	Develop a plan, and acquire and install necessary infrastructure and systems to identify back-up sites, manage the City facilities/assets and minimize the impact to City government due to natural or man-made disasters that affect City facilities.
Financial Performance Management, Phase II / Replace Accounting System	\$4,000,000	Design, acquire software and equipment, and implement a Financial/Performance web-based management system. This system will integrate budgeting, financial, human resources, and payroll systems, and replace multiple, stand-alone systems that are over 20 years old. It will integrate with newly implemented CIS and CRM systems. Mandates: Ord. 3-1-10 & 4-6-14
KiMo Theater Auditorium and Stage Rehabilitation	\$125,000	Design, purchase related equipment, and construct renovations to the KiMo Theater.
Kiva Citizen	\$500,000	Completion of Internet Citizen access to building permits and inspection scheduling. Addition of Code Enforcement systems and Field Inspection systems. Requires purchase of additional software licenses and hardware for staff.
Lighting & HVAC Performance Upgrades to City Facilities	\$200,000	Retrofit existing facilities with new energy efficient lighting and HVAC equipment to include: waste oil heaters and energy saving ballast and lamps.
New Roofs for City Facilities	\$150,000	Re-roof three City facilities to include: 4th Street Yard buildings A, B and C.
Plaza del Sol and other City Building Improvements and Rehabilitation	\$1,000,000	Improvement and rehabilitation of select city buildings and properties in order to maintain structural and aesthetic value, to include: design, construction services and equipment.
Renovate Kennel 3, EASC	\$400,000	Renovation and/or replacement of Kennel 3 at the Eastside Animal Services Center.

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Security Improvements & Rehabilitation	\$200,000	Upgrade to security monitoring equipment at Pino Yard, South Broadway Library, Bio Park, City Hall, and Old APD, to include design, cameras, computers and related construction services and equipment.
Vehicle Replacement - Animal Services/Environmental Health	\$250,000	Purchase of vehicles and equipment for Animal Services as required by R-04-33.
Vehicle Replacement - Code Inspectors/Planning	\$200,000	Purchase of vehicles for Department Field Inspectors, (Building & Safety, Housing Code, Zoning Code, & Public Infrastructure), as required by R-04-33.
Vehicle Replacement - DMD	\$150,000	Purchase of light vehicles as required by R-04-33; vehicles will be shared among all DMD divisions.
1% for Energy Conservation	\$1,187,500	As provided in the City's "Capital Improvement Program" ordinance, 1% of the entire general obligation bond program shall be provided for energy conservation programs.
1% for Public Art	\$79,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for public art.

Total **\$9,166,500**